

**LAPORAN REALISASI ANGGARAN SATUAN KERJA
UNTUK PERIODE YANG BERAKHIR 31 MARET 2020 DAN 2019
(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005
 ESELON I : BADAN URUSAN ADMINISTRASI 01
 WILAYAH/PROVINSI : DI YOGYAKARTA 0400
 SATUAN KERJA : PENGADILAN NEGERI YOGYAKARTA 098057

Kode Lap : LRA.F.S
 Tanggal : 15/09/20 4:25 PM
 Halaman : 1
 Prg ID : lap_lra_face_satker_komparatif --

| NO | URAIAN | 2020 | | | | 2019 | | | |
|----------|------------------------------------|----------------|---------------|---------------------------------------|----|----------------|---------------|---------------------------------------|----|
| | | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % | ANGGARAN | REALISASI | REALISASI DI ATAS (BAWAH) ANGGARAN | % |
| 1 | 2 | 3 | 4 | 5 | 6 | 3 | 4 | 5 | 6 |
| A | PENDAPATAN NEGARA DAN HIBAH | | | | 0 | | | | 0 |
| | PENERIMAAN PERPAJAKAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | PENERIMAAN NEGARA BUKAN PAJAK | 0 | 6,159,577 | (6,159,577) | 0 | 0 | 6,177,305 | (6,177,305) | 0 |
| | PENERIMAAN HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH PENDAPATAN DAN HIBAH | 0 | 6,159,577 | (6,159,577) | 0 | 0 | 6,177,305 | (6,177,305) | 0 |
| B | BELANJA | | | | 0 | | | | 0 |
| | BELANJA PEGAWAI | 16,922,745,000 | 3,706,399,226 | 13,216,345,774 | 22 | 15,954,572,000 | 3,467,355,273 | 12,487,216,727 | 22 |
| | BELANJA BARANG | 2,380,629,000 | 364,161,173 | 2,016,467,827 | 15 | 2,071,527,000 | 334,334,999 | 1,737,192,001 | 16 |
| | BELANJA MODAL | 25,000,000 | 0 | 25,000,000 | 0 | 100,000,000 | 0 | 100,000,000 | 0 |
| | BELANJA PEMBAYARAN KEWAJIBAN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA SUBSIDI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA HIBAH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA BANTUAN SOSIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | BELANJA LAIN-LAIN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | JUMLAH BELANJA (B I + B II) | 19,328,374,000 | 4,070,560,399 | 15,257,813,601 | 21 | 18,126,099,000 | 3,801,690,272 | 14,324,408,728 | 21 |
| C | PEMBIAYAAN | | | | 0 | | | | 0 |